

1. Swings

The work is complete and paid-for and the approved £500 BBB grant has been claimed.

2. Flood Prevention Measures

BA Hull has completed the various drainage works and railing repairs.

The approved funding for this work is £7,500 of which GCCH has agreed to fund £3,000 for the under-road culverts and railing repairs. An invoice has been issued to GCCH for its share.

Additionally, a further £1,500 contribution from GCCH has been requested towards the pond dredging cost as suggested by Lynden Stow (pond overflow is the cause of the adjacent road flooding) but no response has been received from GCCH to date.

The final cost of the work is £5,670 against the £7,500 budget, a saving of £1,830. GCCH's contribution of £3,000 will reduce BPC's cost to £2,670.

As the pond silts-up quickly, BA Hull has recommended annual dredging at a cost of £1,050.

Since completion of the works, Robert and Anne McKechnie have asked what can be done to help prevent flash-flooding at the bottom of Broadwell Hill. Whilst the cause of this is undoubtedly poor maintenance of the grips and gullies on Broadwell Hill, the flood risk at their property may be improved by rodding out the pipe under their drive (this is partially silted-up) and reducing the level of the adjacent drainage ditches (which are higher than the pipe invert level).

3. Watery Lane

BA Hull has completed the path edge repairs and resurfacing to the lower section of Watery Lane.

The approved funding for this work is £3,000 of which GCC PRoW has agreed to fund £1,500. An invoice has been raised for GCC's contribution.

The final cost of the work is £2,465 against the £3,000 budget, a saving of £535. GCC PRoW's contribution of £1,500 will reduce BPC's cost to £965.

4. Monarch's Way (Broadwell Hill)

GCC PRoW carried-out a light cut-back of the overgrown hedging and has agreed a more extensive prune towards the end of the year with localised re-surfacing in the New Year.

5. Kennel Lane and Wheat Close Parking

BA Hull quoted £14,000 for constructing 13 new car parking spaces to replace the Bromford parking area, the lowest quote received by a considerable margin. However, neither CDC nor GCCH has funds for this and consequently it was decided to consult residents and review the actual parking impact over a period of months before making any decisions. Any funding solution could involve a combination of a Small Public Works Scheme Loan, crowd funding, village fete funds and BPC reserves.

6. Overall Cost

The overall cost analysis is shown below. As BPC bore the cost risk, this shows cost savings accruing to its account whilst it is also the case that cost overruns would have been BPC's liability.

BPC Project Funding		Asset Responsibility	Approved Budget	Final Cost	Variance (Saving)
		(£)	(£)	(£)	(£)
Flood Management					
	Pond de-silting and verge ditches	BPC	3,000	2,260	740
	Post & rail repairs	GCCH	1,500	1,080	420
	Road culvert works	GCCH	3,000	2,330	670
Totals			7,500	5,670	1,830
				①	
Budget Allocation v. Actual Cost					
	<i>GCCH Agreed Contribution</i>		3,000	3,000	0
	<i>BPC Funding (BPC funding risk)</i>		4,500	2,670	1,830
			7,500	5,670	1,830
Watery Lane					
	Repair stream edge and resurface	GCC PRoW	3,000	2,465	535
				②	
Budget Allocation					
	<i>GCC PRoW Agreed Funding</i>		1,500	1,500	0
	<i>BPC Funding (BPC funding risk)</i>		1,500	965	535
			3,000	2,465	535
Overall Total Cost & Allocations					
	Total invoiced cost (① + ②)			8,135	2,365
Proposed cost allocations:					
	GCCH		3,000		
	GCC PRoW		1,500		
	BPC		3,635		
			8,135		